

UNIVERSITY GRANTS COMMISSION

Finance Circular Letter No. 04/2019

12th July 2019

Vice-Chancellors of Universities, Directors of Institutes, Rectors of Campuses

Revised Budget 2019 - Capital Grants

As mentioned in the budget speech 2019, the National Budget Department by their letter dated 10th July 2019 informed the revised budget for the university system by freezing the capital expenditure allocation for the year 2019.

The university wise allocation for revised Capital Grants is given in Annexure - I.

You are requested to amend the budget accordingly and submit the revised budget with the cash forecast for the month of August 2019.

This circular is available for download at www.ugc.ac.lk.

Prof. Mohan de Silva

Chairman

Cc:

- 1. Secretary/Ministry of City Planning, Water Supply and Higher Education
- 2. Vice-Chairman/UGC
- 3. Secretary/UGC
- 4. Registrars of Universities/ DR/SAR/AR/ of Institutes/Campuses
- 5. Accountant/UGC
- 6. Bursars of Universities/DB/SAB/AB/ of Institutes/Campuses
- 7. Engineer/IDD/UGC
- 8. Snr. Asst. Accountant/UGC
- 9. Internal Auditor/UGC
- 10. Auditor General
- 11. Govt. Audit Superintendent/UGC
- 12. Govt. Audit Superintendent/Universities

REVISED ALLOCATION – 2019 HEAD - 214 UNIVERSITY GRANTS COMMISSION SUMMARY - CAPITAL GRANT

	University/Institute	Rs. '000
1	University of Peradeniya	885,000
2	University of Colombo	805,000
3	University of Sri Jayewardenepura	670,000
4	University of Kelaniya	800,000
5	University of Moratuwa	670,000
6	University of Jaffna / Vavuniya Campus	760,000
7	University of Ruhuna	604,000
8	Open University of Sri Lanka	80,000
9	Eastern University, Sri Lanka	403,000
10	South Eastern University of Sri Lanka	322,000
11	Rajarata University of Sri Lanka	564,000
12	Sabaragamuwa University of Sri Lanka	435,000
13	Wayamba University of Sri Lanka	403,000
14	Uva Wellassa University	362,000
15	University of the Visual & Performing Arts	322,000
16	Trincomalee Campus	377,000
17	Postgraduate Institute of Medicine	322,000
18	Postgraduate Institute of Agriculture	7,50
19	Postgraduate Institute of Archaeology	10,00
20	Postgraduate Institute of Science	20,00
21	Postgraduate Institute of Pali & Buddhist Studies	100,00
22	Postgraduate Institute of Management	
23	Postgraduate Institute of English	
24	Postgraduate Institute of Humanities & Social Sciences	7,50
25	Postgraduate Institute of Indigenous Medicine	8,00
26	Institute of Indigenous Medicine	52,00
27	Institute of Human Resource Advancement	8,00
28	University of Colombo School of Computing	100,50
29	Gampaha Wickramarachchi Ayurveda Institute	132,30
30	Institute of Technology University of Moratuwa	4,00
31	National Institute of Library and Information Science	1,00
32	Institute of Bio-Chemistry, Molecular Biology and Bio Technology	12,00
33	Swamy Vipulananda Institute of Aesthetic Studies	47,70
34	The National Centre for Advanced Studies in Humanities & Social Sciences	58,50
35	Institute of Agro-Technology and Rural Sciences	25,00
36	University Grants Commission	314,00
	Establishment of Technology Faculty of the Universities	3,100,00
	Accommodation facilities to the Faculty staff of the Universities	50,00
	Infrastructure facilities for introducing of new courses for the Faculty of Medicine - WUSL (Phase I)	600,00
	Encourage accreditation with Professional bodies of International repute	8,00
	Support the University of Colombo for new initiatives undertaken by the Department of Statistics	150,00
	Strengthening state of the art library facility and an IT Centre at the Vavuniya Campus	100,00
	TOTAL	13,700,00